



## OFFICE OF THE CFO

SHREVEPORT, LOUISIANA

### INTER-OFFICE REMORANDUM

TO: City of Shreveport Council members  
FROM: Office of the CFO  
DATE: May 1, 2020  
SUBJECT: City of Shreveport Fiscal Response Update

Council members,

The current pandemic has raised a number of uncertainties, particularly an increased economic impact on the fiscal health for the City of Shreveport. The COVID- 19 public health crisis has created global economic hardship due to stay-at-home orders and need for physical distancing. The City will incur a 2020 revenue shortfall of a number that is still too early to be determined. This pandemic raises several questions regarding the duration of this public health emergency; projected impact; the measures and pace of recovery; and consumer response. The answers will ultimately determine the short and long-term effects.

All departments have evaluated operations and proposed cost reductions that included a mix of very creative cuts to those things that can be easily influenced. From the departments' proposals, a number of reductions totaling \$19.3 million are enclosed.

Additional measures are being considered, but not yet finalized. Please take a look at the itemized list of cuts attached and feel free to call me with any questions.

With Regards,

Sherricka Jones, CFO

Cc:

Hon. Adrian Perkins, Mayor  
Henry Whitehorn, CAO  
Arthur Thompson, Clerk of Council  
Leanis Stewart, Internal Auditor

City of Shreveport  
Proposed 2020 Budget Reductions

Proposed 2020 Budget Reductions  Department	Exp. Type							Public Appropriations TBD	Grand Total
	Funded vacant	Non-personnel	Overtime	Pay decrease	Subsidy	Transfers	Defer promotions		
<b>All Departments</b>									
Decrease all remaining travel expenditures		-70,000							-70,000
Directors' 10% reductions				-87,800					-87,800
<b>Engineering</b>									
Decrease funding for vacant positions	-404,176								-404,176
Decrease planned fleet replacement		-50,000							-50,000
<b>Fire</b>									
Decrease funding for vacant positions	-350,400								-350,400
Decrease funds budgeted for equipment, vehicles		-378,100							-378,100
Defer ARFF promotions							-42,100		-42,100
<b>Parks &amp; Recreation</b>									
Decrease funding for vacant positions	-738,100								-738,100
Decrease planned fleet replacement		-158,662							-158,662
Decrease materials & supplies		-100,000							-100,000
Decrease overtime costs due to pools closure			-87,800						-87,800
Decrease capital replacements from streets fund		-465,200							-465,200
Decrease for suspension of pools & activities		-334,300							-334,300
<b>Police</b>									
Decrease funding for vacant positions	-222,840								-222,840
Decrease funds budgeted for equipment, vehicles		-429,600							-429,600
Decrease funding for vacant classified positions	-331,600								-331,600
Decrease overtime for classified positions			-205,729						-205,729
Decrease sergeant overtime			-45,700						-45,700
Decrease classified positions overtime			-31,000						-31,000
Decrease improvement & equipment		-30,000							-30,000
Decrease funding for (56) Base Officer Positions	-3,162,468								-3,162,468
<b>Property Standards</b>									
Decrease funding for vacant positions	-51,056								-51,056
Decrease planned fleet replacement		-60,000							-60,000

City of Shreveport  
Proposed 2020 Budget Reductions

Department	Funded vacant	Non-personnel	Overtime	Pay decrease	Subsidy	Transfers	Defer promotions	Public Appropriations TBD	Grand Total
<b>Public Works</b>									
Decrease funding for vacant positions	-421,815								-421,815
Decrease streets/drainage maintenance from streets fund		-921,815							-921,815
Decrease streets/drainage repairs from streets fund		-500,000							-500,000
<b>Riverfront</b>									
Decrease Conv. ctr capital, summer jobs/internship		-400,000							-400,000
Decrease economic development funds		-80,000							-80,000
Administration funded appropriations (excludes Council funded)								-460,000	-460,000
<b>SporTran</b>									
Decrease subsidy due to receipt of transit grant					-3,900,000				-3,900,000
<b>Streets SRF</b>									
Transfer balance in streets special revenue fund						-2,380,000			-2,380,000
<b>Water &amp; Sewer</b>									
Concrete crew materials		-100,000							-100,000
Contract to update SOP and training		-300,000							-300,000
Decrease funding for vacant positions	-1,000,000								-1,000,000
Decrease mains & hydrants maintenance supplies		-300,000							-300,000
Decrease planned fleet replacement		-200,000							-200,000
Decrease contractual services for locates		-200,000							-200,000
Decrease equipment maintenance supplies		-190,000							-190,000
Decrease materials & supplies, chemicals		-100,000							-100,000
<b>General Government</b>									
Decrease subsidy to MPC					-40,000				-40,000
Decrease subsidy to Community Development					-20,000				-20,000
<b>Grand Total</b>	<b>-6,682,455</b>	<b>-5,367,677</b>	<b>-370,229</b>	<b>-87,800</b>	<b>-3,960,000</b>	<b>-2,380,000</b>	<b>-42,100</b>	<b>-460,000</b>	<b>-19,350,261</b>